

GWM



Recreation Contribution Charge

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 **GWM**Water



Background

- 2013 – **RCC introduced** to support subsidies for water supplied to nominated recreation lakes and discounts to sporting clubs in the *2013 Water Price Review*
- 2018 – **discounts extended to schools** following further consultation for the *2018 Water Price Review*
- 2023 – Community Panel supported GWMWater’s proposal to retain the current RCC however requested GWMWater **explore applying the RCC to commercial customers as well**

Recreation Water Pricing Policy

1. Volumetric rate discounts to recreational and sporting organisations funded through a **recreation contribution charge** of **\$20.48** per residential customer; **\$10.24** for concession card holders.
2. Urban and Rural Volumetric Rate Discounts – eligible sporting clubs, services clubs and schools
 - Consumption up to 5 ML per annum - **40% discounted volumetric rate**
 - Consumption between 5 to 10 ML - **25% discounted volumetric rate**
 - Consumption greater than 10 ML would be charged at the **full volumetric rate**
3. Recreation Lake Water subsidised at **\$28.22 / ML**

Discount Recipients....

Annual Report 2023/24

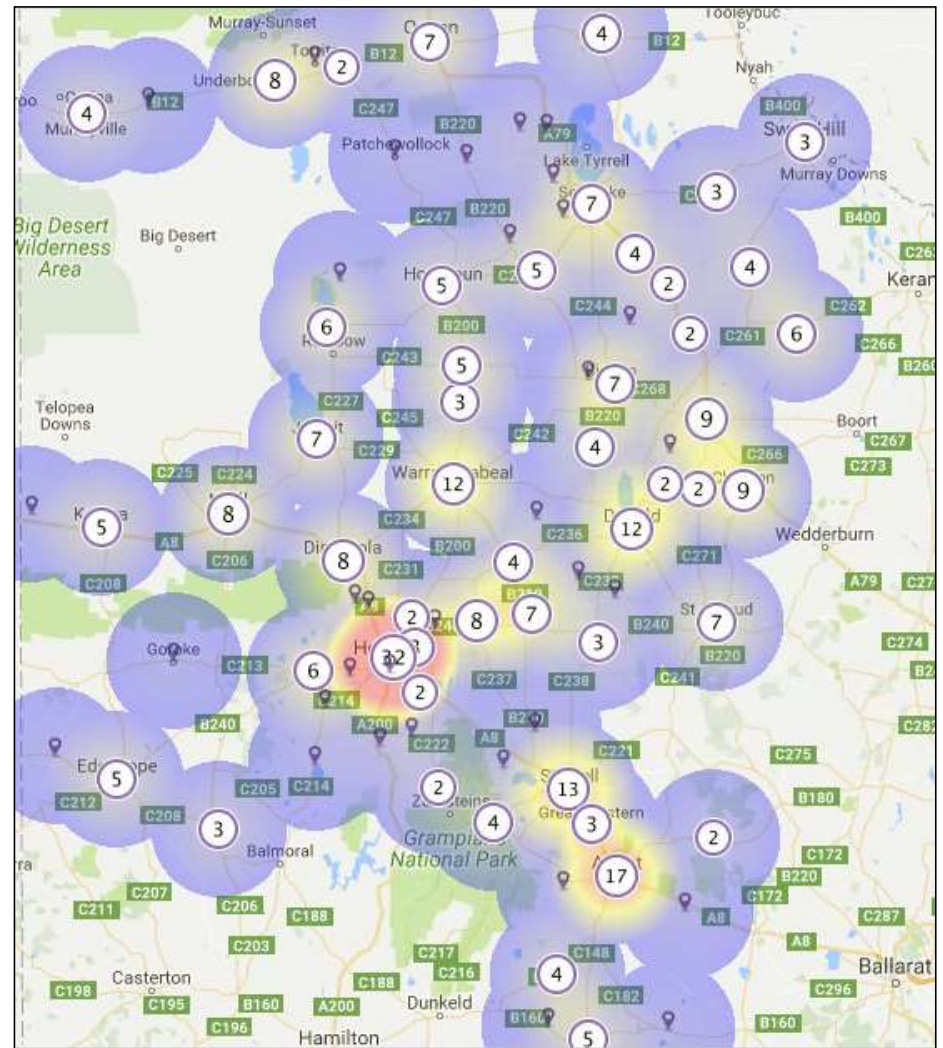
Rural Volumetric Discounts (90 entities) - 157.9ML

Urban Volumetric Discounts (240 entities) - 280.1 ML

Schools Volumetric Discounts (96 entities) - 237.6 ML

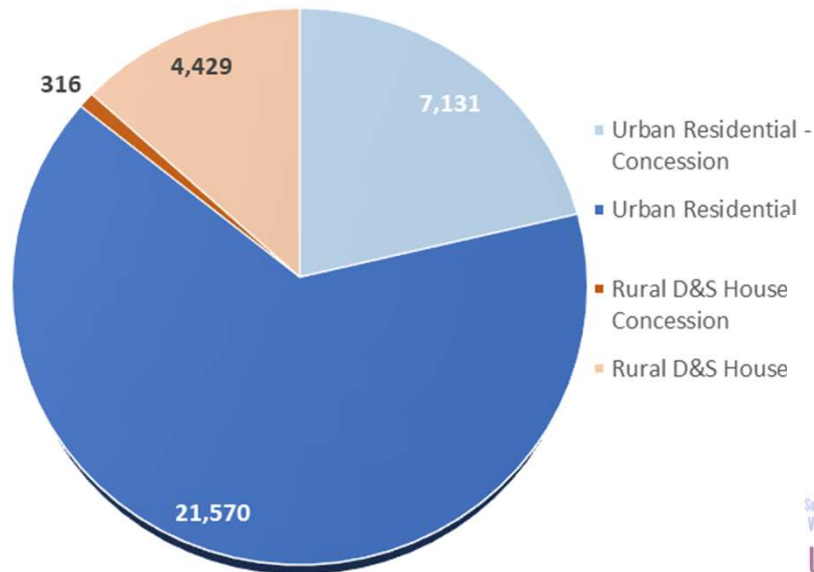
Value of discounts to Recreational and Sporting Clubs \$410,000

Recreation Lake Volume Supplied - 2,510 ML



Customer profile – 2023/24

Residential ~ 33,400



Non-Residential ~ 5,000+ ?

Urban/Rural ?

D&S/Groundwater/Surface water ?

Business/Commercial/Industrial ?



Questions